

Council Member Houston Amendments to Staff Revised

REVISED- EXHIBIT A

The information included in this section provides project and program details for each draft bond proposition category as detailed in the main report.

Affordable Housing

The Affordable Housing proposition is \$~~200~~161.0 million, allocated to the following four programs:

Program	Description	Funding
Rental Housing Development Assistance Projects	Rental Housing Development Assistance (RHDA) program increases or maintains the supply of affordable rental housing by addressing the rental housing needs identified by the City of Austin's Continuum of Housing Services, including Permanent Supportive Housing <u>and other wrap-around services at affordable and senior housing.</u>	<u>\$90 M</u> 75.0 M
Acquisition & Development (A&D) Homeownership Program	The purpose of the A&D Homeownership Program is to address the need for affordably-priced ownership housing within the city. Housing developed through this program are to be owned and occupied by low- to moderate-income households.	<u>\$24 M</u> 18.0 M
Land Acquisition	This new forward-thinking initiative will enable AHFC to acquire and hold land, <u>including acquisition of publicly owned land,</u> for future use with the potential to achieve multiple community benefits, including affordable housing development. The land can be developed by AHFC or be offered to non-profit or for-profit affordable housing developers.	<u>\$62 M</u> 50.0 M
Home Repair Program	Funds will be needed to carry out minor home repairs and rehabilitation throughout the community. Through the GO Repair! Program, the City contracts with seven nonprofit organizations that provide critical life safety repairs to low- and moderate-income homeowners' homes	<u>\$24 M</u> 18.0 M
Total		<u>\$200 M</u> 161.0 M

Council Member Houston Amendments to Staff Revised

Transportation Infrastructure

The Transportation Infrastructure Proposition is \$~~591.76~~⁵⁹ million, allocated to the following:

Program	Description	Funding
Bridges and Structures	Funding to replace <u>priority bridges such as</u> the Red Bud Trail/Emmet Shelton Bridge over Lady Bird Lake, <u>and other infrastructure projects for bridges, culverts and structures</u>	\$54 50.0 M
Street Reconstruction	Funding for the rehabilitation of existing City streets, bus lane improvements, and cost participation in utility projects	\$0 75.0 M
Sidewalk Rehabilitation	Funding for the rehabilitation of existing City sidewalks	\$0 20.0 M
Signals and Technology	Safety and mobility improvements, upgrades to signals, controllers, firmware, expansion of communications systems, new signal installations	\$4.5 M 15.0 M
Vision Zero/Transportation Safety	Funding for major intersection safety projects, pedestrian safety improvements, speed management projects	\$0 15.0 M
Neighborhood Partnering Program	The Neighborhood Partnering Program (NPP) allows citizens to partner with the City to propose small to medium scale projects on City-owned property to improve the places in which they live, work and play	\$0.5 M 1.0 M
Total		\$59 M 176.0 M

Parks and Recreation

The Parks and Recreation proposition is \$~~124.5~~^{124.5} ~~167.0~~ million, allocated to the following six projects/programs:

Program	Description	Funding
Aquatics	Funding for a new Colony Park Pool and renovations to existing City pools	\$ 40 M 33.0 M
Building Renovations	Funding for renovations/rehabilitation of existing PARD facilities and assets, including ADA and safety improvements	\$ 11.5 M 21.5 M
Infrastructure	Funding for improvements to playscapes, trails, parking lots and roadways, athletic fields and facility improvements, and improvements to the City's cemeteries	\$ 10.5 17.5 M
Parkland Improvements	Funding for development of existing City parks, including <u>greenbelts, neighborhood parks, district parks, metro parks, such as Roy G. Guerrero Park and John Trevino Jr. Park, and the Downtown Squares</u>	\$ 17 M 25.0 M
Parkland Acquisition	Funding for the acquisition of <u>land, new parkland, including publicly owned land, for new parkland, such as</u> a destination park in the Oak Hill area <u>and Lions Municipal Golf Course</u> , infill parks and greenbelts	\$ 45.0 M

Council Member Houston Amendments to Staff Revised

Dougherty Arts Replacement Facility	Funding for the complete replacement of the Dougherty Arts Facility	\$ 0 25.0 M
<u>Neighborhood Partnering Program</u>	<u>The Neighborhood Partnering Program (NPP) allows citizens to partner with the City to propose small to medium scale projects on City-owned property to improve the places in which they live, work and play</u>	<u>\$0.5 M</u>
Total		\$ 124.5 M 167.0 M

[Stormwater/Flood Mitigation/Open Space](#)

The [Stormwater/Flood Mitigation/Open Space](#) Proposition is \$184.0 million, allocated to the following two programs:

Program	Description	Funding
Drainage/Stormwater Projects	Funding for flood risk reduction and drainage improvement projects and for buyouts in flood prone areas	\$ 112.0 M
Open Space Acquisition	Funding for the acquisition of water quality protection lands	\$ 72.0 M
Total		\$ 184.0 M

[Libraries, Museums & Cultural Arts Centers](#)

The Libraries & Cultural Centers Proposition is \$~~64.74.0~~ million, allocated to the following two programs/projects:

Program	Description	Funding
Branch Library Renovations	Funding for rehabilitation and renovations to branch libraries as well as funding for this first phase of the conversion of Faulk Central Library for archival use by the Austin History Center	\$ 31.5 M
Cultural Center Improvements	Funding for improvements to the Emma S. Barrientos Mexican-American Cultural Center (MACC), Asian-American Resource Center (AARC), George Washington Carver Museum and Cultural Center, Mexic-Arte Museum	<u>\$ 27.5 M 42.5 M</u>
<u>Creative Space Acquisition</u>	<u>Funding for the acquisition or support of acquisition of property for creative spaces</u>	<u>\$5 M</u>
Total		\$ 64 M 74.0 M

Council Member Houston Amendments to Staff Revised

Public Safety

The Public Safety Proposition is \$~~38.00~~ million, allocated to the following two programs:

Program	Description	Funding
Fire Station Renovations	Funding for renovations at existing fire stations around the City	\$ <u>0</u> 13.0 M
EMS Station Renovations	Funding for renovations at existing EMS stations around the City	\$ <u>0</u> 25.0 M
Total		\$ <u>0</u> 38.0 M

Health and Human Services

The Health and Human Services Proposition is \$16.0 million, allocated to the following project:

Program	Description	Funding
New Dove Springs Health Center	Funding for a new Dove Springs Health Center	\$ 16.0 M